

# Pawtucket School Department

2002-2003 Actual

## District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 95,960,008
Total District Enrollment*:	10,008
Total District Per Pupil:	\$ 9,588
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 88,276,082
In-District Enrollment:	9,481
In-District Per Pupil:	\$ 9,311
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 85,476,286
In-District Enrollment:	9,481
Adj. District Per Pupil:	\$ 9,016
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 95,960,008	\$ 27,077,765	\$ 4,860,019	\$ 2,808,631	\$ 275,404	\$ 310,563	\$ 60,627,627
% of Total Expenditures:	100.00%	28.22%	5.06%	2.93%	0.29%	0.32%	63.18%
Program Enrollment:		1,217.77	623.78	2,463.00	244.34	1.00	7,919.95
% Involvement:		12.17%	6.23%	24.61%	2.44%	0.01%	79.14%
Instruction							
Expenditures:	\$ 54,215,654	11,133,184	4,737,577	2,013,204	0	0	36,331,688
% of Total Expenditures:	56.50%	11.60%	4.94%	2.10%	0.00%	0.00%	37.86%
Instructional Support							
Expenditures:	\$ 15,717,284	7,580,978	106,932	688,143	0	0	7,341,231
% of Total Expenditures:	16.38%	7.90%	0.11%	0.72%	0.00%	0.00%	7.65%
Operations							
Expenditures:	\$ 11,345,331	1,400,675	250	263	0	0	9,944,143
% of Total Expenditures:	11.82%	1.46%	0.00%	0.00%	0.00%	0.00%	10.36%
Other Commitments							
Expenditures:	\$ 10,483,722	6,962,928	15,260	107,020	275,404	310,563	2,812,548
% of Total Expenditures:	10.93%	7.26%	0.02%	0.11%	0.29%	0.32%	2.93%
Leadership							
Expenditures:	\$ 4,198,017	0	0	0	0	0	4,198,017
% of Total Expenditures:	4.37%	0.00%	0.00%	0.00%	0.00%	0.00%	4.37%

**Note:** The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.